

**RESOLUTION R21-18
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2022.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2021, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

2022 PROPOSED BUDGET

VILLAGE OF NEW GLARUS

GENERAL FUND	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 ADOPTED
Expense	1,507,185	1,507,140	1,509,339	1,550,617
Less Revenue Other than Property Tax				813,944
Less Surplus Applied				44,500
GENERAL FUND REQUIRED TAX LEVY				692,173
ROOM TAX FUND 11				
Expenses	44,294	60,000	50,000	65,000
Less Revenue other than Property Tax				65,000
ROOM TAX FUND 11 REQUIRED TAX LEVY				0
DEBT SERVICE FUND 12				
Debt Service	525,546	579,575	575,537	650,646
Less Revenue other than Property Tax				80,279
DEBT SERVICE FUND 12 REQUIRED TAX LEVY				570,367
EMPLOYEE BENEFIT-FD 15				
Sinking Fund/Expense	0	0	6,753	38,000
Less Revenue other than Property Tax				38,000
EMPLOYEE FUND 15 REQUIRED TAX LEVY				0
TIF#3-FUND 21				
Expenses	235,225	248,902	446,322	263,329
Less Revenue other than Increment				7,525
TIF#3 FUND 21 TAX INCREMENT				339,088
TIF#4-FUND 22				
Expenses	223,548	40,251	108,100	44,850
Less Revenue other than Increment				23,760
TIF#4 FUND 22 TAX INCREMENT				148,927
LIBRARY FUND 25				
Expenses	315,856	280,852	310,205	289,600
Less Revenue other than Property Tax				95,370
LIBRARY FUND 25 REQUIRED TAX LEVY				194,230
CHALET FUND 30				
Expenses	10,036	11,005	12,985	11,063
Less Revenue Other than Property Tax				2,558
CHALET FUND 30 REQUIRED TAX LEVY				8,505
SANITARY SEWER FUND 40				
Expenses	837,991	840,398	1,148,659	852,126
Less Revenue Other than Property Tax				1,147,600
To Surplus				295,474
SANITARY SEWER FUND REQUIRED TAX LEVY				0

STORM SEWER FUND 45

Expenses	126,250	128,339	110,333	141,507
Less Revenue Other than Property Tax				186,900
To surplus				<u>45,393</u>

STORM WATER FUND TAX LEVY**0****ELECTRIC/WATER FUND 50**

Expense	2,960,438	2,986,725	2,915,609	3,205,652
Less Revenue other than Property Tax (User Fees)				3,207,725
to Surplus				<u>2,073</u>

ELECTRIC/WATER REQUIRED TAX LEVY**0****CAPITAL PROJECT FUND 60**

Expenses	615,593	3,981,400	546,543	4,540,800
Less Sinking Applied				0
Less Surplus Applied				5,000
Less Borrowing				1,934,000
Less Sinking Applied				35,000
Transfer Surplus Funds				66,800
Transfer from Library Fund				<u>2,500,000</u>

CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY**0****SIDEWALK MAINT. FUND 67**

Expenses	0	0	0	0
Less Surplus Applied				<u>0</u>

SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY**0****GARBAGE/RECYCLING - FUND 70**

Expenses	161,790	155,963	156,480	161,598
Less Revenue other than Property Tax				<u>4,800</u>

GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY**156,798****REVOLVING LOAN FUND-FUND 80**

Expenses	5,007	15,000	15,000	20,000
Less Revenue other than Property Tax				4,909
Less Surplus Applied				<u>15,091</u>

REVOLVING LOAN FUND-FUND 80 REQUIRED TAX LEVY**0****SUMMARY 2022 VILLAGE LEVIED FUNDS**

Total Expense (w/out TIDs)	7,327,324			
Less Revenue Other than Property Tax (w/out TIDs)	3,604,860			
Anticipated Borrowing (Capital)	1,934,000			
Surplus/Sinking Applied	166,391			
REQUIRED TAX LEVY	1,622,073		1,622,073 Ck. Bal.	

2021 ASSESSED VALUE

190,757,700

And does further resolve to levy a tax of \$1,622,073 (excluding TIF amount) on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2021 for the uses and purposes set forth in the 2022 Budget and to establish a local mill rate of 0.008503316

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

DATE: 11/16/21.

PUBLIC HEARING: 11/16/2021(7:00pm)

 Roger Truttmann, President

ADOPTED: 11/16/2021

PUBLISHED: 12/2/21